

Appendix 8 - Coventry housing trajectory 2024-2042 updated with Reserved Matters approvals

Coventry housing trajectory 2024-42

Coventry housing trajectory 2024-42				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Housing supply type	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36	36/37	37/38	38/39	39/40	40/41	41/42
Past completions	805	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gross new build	749	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net conversions & change of use	203	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Demolitions	-147	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Extant planning permissions	0	1,114	1,932	1,972	1,483	1,743	918	501	659	534	571	383	344	217	217	224	55	0
Under construction	0	1,245	1,624	1,497	632	566	379	30	0	0	0	0	0	0	0	0	0	0
Detailed consent	0	27	276	299	675	1,000	235	182	247	50	38	0	0	0	0	0	0	0
Outline consent	0	0	112	176	176	177	304	289	412	484	533	383	344	217	217	224	55	0
Permitted development	0	-158	-80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Identified indicative capacity (without consent)	0	0	0	148	159	0	53	736	868	745	617	723	690	285	168	250	100	0
Adopted Allocations	0	0	0	0	0	0	110	171	343	243	230	175	150	125	45	130	0	0
Proposed Allocations	0	0	0	148	159	0	-57	565	525	502	387	548	540	160	123	120	100	0
Total annual completions	805	1,114	1,932	2,120	1,842	1,943	1,171	1,437	1,727	1,479	1,388	1,306	1,234	702	585	674	355	200
Actual net completions	805	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Forecasted net completions	0	1,114	1,932	2,120	1,642	1,743	971	1,237	1,527	1,279	1,188	1,106	1,034	502	385	474	155	0
Windfall allowance	0	0	0	0	200	200	200	200	200	200	200	200	200	200	200	200	200	200
Total cumulative completions	805	1,919	3,851	5,971	7,813	9,756	10,927	12,364	14,091	15,570	16,958	18,264	19,498	20,200	20,785	21,459	21,814	22,014

Analysis of supply vs need

HEDNA need																		
HEDNA annualised need	1,447	1,447	1,447	1,447	1,447	1,447	1,447	1,447	1,447	1,447	1,447	1,447	1,447	1,447	1,447	1,447	1,447	1,447
Annual supply vs need	-642	-333	485	673	395	496	-276	-10	280	32	-59	-141	-213	-745	-862	-773	-1,092	-1,247
HEDNA cumulative need	1,447	2,894	4,341	5,788	7,235	8,682	10,129	11,576	13,023	14,470	15,917	17,364	18,811	20,258	21,705	23,152	24,599	26,046
Cumulative supply vs need	-642	-975	-490	183	578	1,074	798	788	1,068	1,100	1,041	900	687	-58	-920	-1,693	-2,785	-4,032
5-year HEDNA need EXCL. previous over/under supply	7,235	7,235	7,235	7,235	7,235	7,235	7,235	7,235	7,235	7,235	7,235	7,235	7,235	7,235	7,235			
5-year HEDNA need INCL. previous over/under supply	7,235	7,877	8,210	7,725	7,052	6,657	6,161	6,437	6,447	6,167	6,135	6,194	6,335	6,548				
HEDNA 5YHLS EXCL. previous over/under supply at 0% buffer	5.40	6.19	6.23	5.88	5.61	5.36	4.98	5.07	4.93	4.22	3.60	3.11	2.45	1.74				
HEDNA 5YHLS EXCL. previous over/under supply at 5% buffer	5.14	5.89	5.93	5.60	5.34	5.11	4.74	4.83	4.70	4.02	3.43	2.96	2.34	1.66				
HEDNA 5YHLS EXCL. previous over/under supply at 10% buffer	4.91	5.62	5.66	5.35	5.10	4.87	4.52	4.61	4.48	3.84	3.28	2.83	2.23	1.58				
HEDNA 5YHLS INCL. previous over/under supply at 0% buffer	5.40	5.68	5.49	5.51	5.76	5.83	5.84	5.70	5.53	4.95	4.25	3.63	2.80	1.92				
HEDNA 5YHLS INCL. previous over/under supply at 5% buffer	5.14	5.41	5.22	5.25	5.48	5.55	5.57	5.43	5.27	4.72	4.05	3.46	2.67	1.83				
HEDNA 5YHLS INCL. previous over/under supply at 10% buffer	4.91	5.17	4.99	5.01	5.23	5.30	5.31	5.18	5.03	4.50	3.86	3.30	2.55	1.75				
Standard method need																		
SM annualised need	1,388	1,388	1,388	1,388	1,388	1,388	1,388	1,388	1,388	1,388	1,388	1,388	1,388	1,388	1,388	1,388	1,388	1,388
Annual delivery vs need	-583	-274	544	732	454	555	-217	49	339	91	0	-82	-154	-686	-803	-714	-1,033	-1,188
SM Cumulative need	1,388	2,776	4,164	5,552	6,940	8,328	9,716	11,104	12,492	13,880	15,268	16,656	18,044	19,432	20,820	22,208	23,596	24,984
Cumulative delivery vs need	-583	-857	-313	419	873	1,428	1,211	1,260	1,599	1,690	1,690	1,608	1,454	768	-35	-749	-1,782	-2,970
5-year SM need EXCL. previous over/undersupply	6,940	6,940	6,940	6,940	6,940	6,940	6,940	6,940	6,940	6,940	6,940	6,940	6,940	6,940				
5-year SM need INCL. previous over/undersupply	6,940	7,523	7,797	7,253	6,521	6,067	5,512	5,729	5,680	5,341	5,250	5,250	5,332	5,486				
SM 5YHLS EXCL. previous over/undersupply at 0% buffer	5.63	6.45	6.49	6.13	5.85	5.59	5.19	5.29	5.14	4.40	3.76	3.24	2.56	1.81				
SM 5YHLS EXCL. previous over/undersupply at 5% buffer	5.36	6.14	6.18	5.84	5.57	5.32	4.94	5.03	4.90	4.19	3.58	3.09	2.44	1.73				
SM 5YHLS EXCL. previous over/undersupply at 10% buffer	5.12	5.86	5.90	5.58	5.32	5.08	4.72	4.81	4.67	4.00	3.42	2.95	2.33	1.65				
SM 5YHLS INCL. previous over/under supply at 0% buffer	5.63	5.95	5.78	5.87	6.23	6.39	6.53	6.40	6.28	5.72	4.97	4.29	3.33	2.29				
SM 5YHLS INCL. previous over/under supply at 5% buffer	5.36	5.67	5.50	5.59	5.93	6.09	6.22	6.10	5.98	5.45	4.73	4.08	3.17	2.18				
SM 5YHLS INCL. previous over/under supply at 10% buffer	5.12	5.41	5.25	5.34	5.66	5.81	5.94	5.82	5.71	5.20	4.52	3.90	3.03	2.08				

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